

## **Cardinham Parish Council**

### **Finance report for the year ended 31<sup>st</sup> March 2016**

The comparison between the receipts and payments for the year 2014/15 and the year 2015/16 shows that:

Receipts increased from £12,580 in 2014/15 to £14,463 in 2015/16

This was due to grants being received for £700, for paperless planning, and a grant of £350 towards the costs of the defibrillator. There was also an increase in the amount of income received re Burial fees.

Payments decreased from £11,555 in 2014/15 to £10,983 in 2015/16

It should be noted that the payments in 2015/16 did not include the donations that are usually made at the end of the financial year. These are scheduled to be looked at later in the year.

Some of the yearly expenses were higher in 2014/15 eg stationery, grass cutting, salary, internal audit and payroll, website costs, clock maintenance, Chair's honorarium. These were partly offset by the costs of the Defibrillator maintenance, training costs and advertising but the result was still a lower amount for payments in 2015/16.

It is expected that savings will be made for the website, and also insurance going forward